

Fiscal Health Dashboard

General Fund Leading Indicator: 3rd Week Enrollment

Spring 2022 student enrollment is similar to the previous year with only a slight 0.4% decrease over the prior spring 2021 semester.



Endowment Fund Leading Indicator: Quarterly Value

The endowment fund continues to grow and last quarter posted a 4.5% gain. The endowment is growing towards its goal of \$15,300 per student (currently at \$11,400 per student).



Research Leading Indicator: Awards and Contracts

Research awards continue to grow in fields that align with basic and applied science programs and areas of emerging impact.



Auxiliary Leading Indicator: Occupancy Rates

Student demand for housing remains strong despite the pandemic.









